

Government of Jammu & Kashmir
Tourism Department Civil Secretariat
Srinagar/ Jammu

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Phone no: 0194-2506127

Subject:- Accord of Administrative Approval for Development of Mansar under Comprehensive Mansar Rejuvenation /Development Plan (Phase-1).

Ref No:- Director Tourism Jammu's letter No DTJ/P&S /DPR/2021/2815-18 Dated 17-07-2021.

Government Order No:- 106 - TSM of 2021

D A T E D :- 10 - 09- 2021

Administrative Approval is here by accorded to the execution of works under **Comprehensive Mansar Rejuvenation / Development Plan (Phase-1)** at an estimated cost of **Rs.998.67 Lacs. (Rs. Nine Cr. Ninety Eight lacs & Sixty Seven Thousand)** only as per the schematic breakup given below:-

(Rs. in lacs)

S.No	Components	Amount
1	Construction of view point from Samba to Mansar, Sidhra to Mansar & Udhampur to Mansar (25 no). (Comprehensive Mansar Rejuvenation / Development Plan) Phase-1	125.00
2	SITC of Floating Jetty. L.S Boat for rescue and Life Saving Jackets at Mansar lake (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1 including platform and approach path.	85.00
3	SITC high Mast Light at Mansar Lake and adjoining area. (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1	118.48
4	Supply and fixing of Dustbins and Benches at Mansar. (Comprehensive Mansar Rejuvenation/ Development Plan)	25.50
5	Development of Mansar Resort and up gradation of Huts at Mansar (Parking and allied works) (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1.	96.18
6	Provision for Gender Based Bio toilets. (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1.	50.00
7	SITC of floating Fountain (Musical / colour changing) at Mansar. (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1	337.65
8	SITC for open Air Gym equipment items as per the given specifications in Mansar (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1	40.30
9	Construction of Gender Based Public Convenience (02 nos) for (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1	55.00
10	Provision for Furniture (Comprehensive Mansar Rejuvenation/ Development Plan) Phase-1	17.30

Sub Total:-	950.41
Add design and work charges @ 2%	19.00
Total:-	969.41
Add for Contingency @ 2%	19.38
Total:-	988.79
Add for Cess @1%	9.88
G. Total:-	998.67

The Administrative Approval is however subject to the following conditions:-

1. The works shall be taken up in phased manner as per the availability of resources under Capex Budget and no liability shall be created & carried to next financial year. The maximum period of implementation shall be 03years.
2. That the proposals are strictly devised and designed as per the latest relevant I.S Codes and specifications of PWD/CPWD and that the other relevant rules, procedures and guidelines are strictly followed during the execution of works.
3. That the structural design of project is got authenticated and proof checked by the competent authorities well before execution of the works and while designing, latest HFL is also taken into consideration for flood prone locations.
4. That the building plan and other relevant drawings of the project are got authenticated by the Competent Authority well before execution of the works.
5. That the specifications as applicable under rules and procedures for the proposed type of structure shall be adhered to. It must also be ensured that there shall be no multi- source of funding or overlapping of schemes under different programmes.
6. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
7. That the NOCs from all Regulatory Authorities are sought before the commencement of works.
8. That the electrical/mechanical components are authenticated by the Competent Authorities well before execution of the work takes place.
9. That encumbrance free land is available for execution of the project.
10. That the Lump sum provisions, either in terms of percentage or fixed as made for certain components are provisional and shall be subject to actual measurement / quantities and detailed estimate of cost as per the analyzed rates with adherence to set Codal Procedures.
11. That e-tendering mode is followed for fixation of award of contract for execution of the project and working DPR is followed in the formation of BOQ for e-tendering purpose of the project. Fragmentation of the project, components into multiple allotments shall be strictly avoided while tendering the works.



12. That proper rate analysis and market survey has been conducted in light of standing rules and procedures in case of all the items be executed on ground, prior to issuance of formal NIT for the project in order to ensure rationality of rates.
13. The accord of Administrative Approval shall not however, be treated as authority:-
- To spend money not provide for in the Budget.
 - To create new post, if any provided for in the Administrative Approval.
14. The executing agency/controlling officer shall ensure that no components or part of components included in the project has been executed earlier under any of the programme including PMDP/Internal resources.

This issue with the concurrence of Director Finance, Tourism Department conveyed vide dated 27-08-2021.

By order of the Government of Jammu and Kashmir.

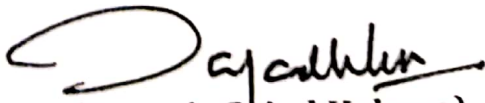
Sd/-
(Sarmad Hafeez)IAS
Secretary to Government
Tourism Department

E.officeNo:-Tsm/PLG/44/2021

Dated:- -9-2021

Copy for information to:-

1. Principal Accountant General, J&K Srinagar.
2. Financial Commissioner, Finance Department.
3. Principal Secretary to Government, Planning Dev & Monitoring Department.
4. Joint Secretary, (J&K) Ministry of Home Affairs Gol.
5. Director Archives, Archaeology and Museums.
6. Director Tourism, Jammu
7. Director Finance, Tourism & Culture Department.
8. Pvt. Secy. to Secretary to Govt. (Tsm) for information of Secretary.
9. Govt. Order files.
10. Monday return (w.2.s.c)


(Parvaiz Sajad Kakroo)
Director (Planning)
Tourism Department